|  |
| --- |
| **Priority Service Plan Worksheet** |
| **Priority Area:**  *Please note in IMPACT this information is listed as Problem Behavior* |
| **Need Statement*:*** (Specific qualitative and quantitative data [with sources cited] that helped identify this priority.) |
| **Goal:** (SMART goal that is specific, measurable, achievable, result-focused, and time-bound)*Please note in IMPACT you would obtain this information by combining your goal title and goal outcome description into one statement.* |
| **Strategies:** (List specific strategies that the agency plans to implement to achieve the identified goal.)*List all of the programs from IMPACT that are applicable to this problem behavior* |
| **Performance Indicator(s):** (Answer how you will measure/track progress toward reaching the above goal by developing one or more specific, measurable, achievable, result-focused, and time-bound process- or outcome-focused objective(s) linked to each strategy being implemented.)*Please note in IMPACT this would be listed as the progress indicator(s)* |
| **Performance: Baseline Measure(s):** (Provide current measurement for each above-listed objective that is targeted for change.)*The baseline would be the result of the data collected for FY18-if data is not available, please indicate when it will be available* |
| **Performance: Target Outcome(s):** (Estimated targeted change for each baseline measurement above)*This would be your projected change or target for FY2019* |
| **Performance: Data Collection:** (Discussion around data-collection strategy along with any anticipated data issues)I*nformation to be included in this section-how often data is collected, how you know the changes has/has not* *occurred, etc. If the measure is not available yearly, make not of that in this section.* |

An example of a completed plan is included below.

|  |
| --- |
| **Priority Service Plan Worksheet** |
| **Priority Area:**  *Sunny County: Underage Drinking: Youth in Sunny County are using alcohol due to easy access, low perception of risk, and favorable attitudes and norms about alcohol use.* |
| **Need Statement*:*** (Specific qualitative and quantitative data [with sources cited] that helped identify this priority.) * Low Perception of Risk 42.12% of 11th grade students reported that there is “no risk” or “slight risk” when someone uses alcohol SCSPS, 2015
* Favorable Attitudes and Norms 51.53% of 11th graders in Sunny County feel that their peers believe that it is “not at all wrong” or “a little bit wrong” for them to use alcohol SCSPS, 2015
* Easy Retail Access 14.76% of 7th, 9th, and 11th graders in Sunny County reported that it would be “very easy” or “easy” to buy alcohol from a store SCSPS, 2015
 |
| **Goal:** (SMART goal that is specific, measurable, achievable, result-focused, and time-bound)*Please note in IMPACT you would obtain this information by combining your goal title and goal outcome description into one statement.*To decrease youth alcohol 30 day use incrementally 1-2% each year from 2015 to 2020 as measured by the Sunny County Student Perception Survey. |
| **Strategies:** (List specific strategies that the agency plans to implement to achieve the identified goal.)*List all of the programs from IMPACT that are applicable to this problem behavior** *Alcohol Education*
* *Alcohol compliance checks, merchant education and media around checks/results*
* *Community awareness/information dissemination*
* *Shoulder Taps*
* *Controlled Party Dispersals*
* *Bar Checks/Fake ID Sweeps*
* *Substance Abuse Prevention Coalition- Environmental strategy/AET sub-committee*
 |
| **Performance Indicator(s):** (Answer how you will measure/track progress toward reaching the above goal by developing one or more specific, measurable, achievable, result-focused, and time-bound process- or outcome-focused objective(s) linked to each strategy being implemented.)*Please note in IMPACT this would be listed as the progress indicator(s)*To reduce the number of youth that report alcohol is easy to access by 3% in Sunny County: To increase the number of students that report peer disapproval by 2% in Sunny County.To increase the number of youth that report alcohol is harmful by 3% in Sunny County. |
| **Performance: Baseline Measure(s):** (Provide current measurement for each above-listed objective that is targeted for change.)*The baseline would be the result of the data collected for FY18-if data is not available, please indicate when it will be available*To reduce the number of youth that report alcohol is easy to access by 3% in Sunny County: FY18: Based on our survey results, 14.76% of students reported that it was very easy or easy to obtain alcohol from a store, 27.96% of students reported that it was very easy or easy to obtain alcohol from friends and/or a sibling, and 15.57% of students reported that it was very easy or easy to obtain alcohol from parents. Survey will be conducted again in FY2020.To increase the number of students that report peer disapproval by 2% in Sunny County.FY18: 69.22% students reported that their friends would feel that it was wrong or very wrong to have one or two alcoholic drinks nearly everyday. Another student survey will be conducted again in FY2020.To increase the number of youth that report alcohol is harmful by 3% in Sunny County.FY18: Based on the student survey, 62.44% of students reported that they believe that there is moderate risk or great risk if they take one or two drinks of an alcoholic beverage nearly every day. A student survey will be conducted in FY2020. |
| **Performance: Target Outcome(s):** (Estimated targeted change for each baseline measurement above)*This would be your projected change or target for FY2019*Anticipated change for FY19: 12% of students reported that it was very easy or easy to obtain alcohol from a store, 25% of students reported that it was very easy or easy to obtain alcohol from friends and/or a sibling, and 12% of students reported that it was very easy or easy to obtain alcohol from parentsAnticipated change for FY19:75% students reported that their friends would feel that it was wrong or very wrong to have one or two alcoholic drinks nearly every day. Another student survey will be conducted again in FY2020. Anticipated change for FY19: 65% of students reported that they believe that there is moderate risk or great risk if they take one or two drinks of an alcoholic beverage nearly every day. A student survey will be conducted in FY2020.  |
| **Performance: Data Collection:** (Discussion around data-collection strategy along with any anticipated data issues)I*nformation to be included in this section-how often data is collected, how you know the changes has/has not* *occurred, etc. If the measure is not available yearly, make not of that in this section.*Sunny County conducts a student survey to collect the data every other year. The data was collected in 2016, 2018 and 2020 for measuring the five year goal.Access data is collected yearly-this is based on the data collected through the compliance checks conducted by local law enforcement every year. |